

BOSTON BOROUGH COUNCIL FORWARD PLAN

1 MARCH TO 28 FEBRUARY 2026

The Forward Plan is a forecast of decisions which are expected to be taken by the Cabinet in the next twelve months.

This Plan constitutes 28 day notice as required by virtue of Regulations 5(2) and 9(2) of the Local Authorities (Executive Arrangements) (Meetings and Access to Information (England) Regulations 2012.

The Boston Borough Council definition of a key decision is:

- A decision which results in the authority incurring expenditure which is, or involves the making of savings which are significant having regard to the authority's budget for the service or function to which the decision relates; or
- Be significant in terms of its effect on communities living or working in an area comprising two or more wards of the Borough.

Decisions set out in this Plan will be taken by the Cabinet unless otherwise specified. All decisions included in this Plan will be taken on the basis of a written report and will be published on the Council's website before the meeting.

Please note that the decision dates are indicative and occasionally subject to change.

The Council invites members of the public to attend any of the meetings at which decisions will be discussed and the papers listed on the Plan can be viewed free of charge at the Customer Services Desk, Municipal Building, West Street, Boston, or on the Council's website, www.boston.gov.uk

If you wish to make comments or representations regarding the decisions outlined in the Plan, please submit them in writing to the contact officer identified against each decision in the Plan, at least 2 working days before the date of the meeting at which the decision is to be taken.

Agendas, decisions and minutes are published on the Council's website www.boston.gov.uk

Cabinet Members:

Cllr Anne Dorrian (Leader)
Cllr Dale Broughton (Deputy Leader)

Cllr John Baxter Cllr Sandeep Ghosh Cllr Callum Butler Cllr Sarah Sharpe Cllr Emma Cresswell

Report Title and Summary of Content	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Council Tax Setting 2025/26 To set the amounts of Council Tax applicable for 2025/26 for each valuation band and in each part of the district/borough.	Non Key	Full Council 3 Mar 2025		Open	Carl Holland, Head of Finance (Client) carl.holland@pspsl.c o.uk, Jennifer Mackin, Strategic Finance Manager jennifer.mackin@psp sl.co.uk	Portfolio Holder - Finance (Councillor Sandeep Ghosh)
Appointment of new Section 151 Officer To appoint a new Section 151 Officer	Non Key	Full Council 3 Mar 2025		Open	James Gilbert, Assistant Director – Corporate james.gilbert@e- lindsey.gov.uk, Aileen Whatmore, Head of HR & OD aileen.whatmore@ps psl.co.uk	Leader (Councillor Anne Dorrian)
Pay Policy Statement 2025-2026 Under section 38 of the Localism Act 2011, a Pay Policy Statement is required to be produced annually and must be approved by Council and published on the Council's website by 31 March.	Non Key	Full Council 3 Mar 2025		Open	Aileen Whatmore, Head of HR & OD aileen.whatmore@ps psl.co.uk	Leader (Councillor Anne Dorrian)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Equality, Diversity and Inclusion Strategy and Action Plan	Non Key	Overview & Scrutiny - Corporate & Community Committee 6 Mar 2025		Open	James Gilbert, Assistant Director – Corporate james.gilbert@e- lindsey.gov.uk, Rachel Robinson, Improvement Development Service Manager Tel: 07717 099955 rachel.robinson@e- lindsey.gov.uk	Leader (Councillor Anne Dorrian)
Waste Services Delivery Model To approve changes to the waste service to meet the Simpler Recycling requirements of the Environment Act 2021	Key	Cabinet 26 Mar 2025	Full Council 19 May 25	Open	Victoria Burgess, Assistant Director - Neighbourhoods Tel: 01507 613214 victoria.burgess@e- lindsey.gov.uk	Portfolio Holder - Environmental (Councillor Callum Butler)
Commuted sum gap funding for an all affordable housing scheme on Land South of Wainfleet Road To approve a grant of £1,074,00 from affordable housing commuted sum funding to gap fund an affordable housing scheme which will deliver a minimum of 158 new affordable homes.	Non Key	Cabinet 26 Mar 2025		Fully exempt	Stuart Horton, Service Manager – Affordable and Accessible Homes stuart.horton@boston .gov.uk	Portfolio Holder - Housing (Councillor John Baxter)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
2024/25 Quarter Three Finance Update To report on the Council's Finances as at 31st December 2024	Non Key	Cabinet 26 Mar 2025		Open	Carl Holland, Head of Finance (Client) carl.holland@pspsl.c o.uk, Jennifer Mackin, Strategic Finance Manager jennifer.mackin@psp sl.co.uk	Portfolio Holder - Finance (Councillor Sandeep Ghosh)
Warm Homes - Local Grant To gain member approval for the operational arrangements for the S&ELCP delivery of warm homes – local grant across the sub-region.	Key	Cabinet 26 Mar 2025		Fully exempt	Sarah Baker, Climate Change and Environment Manager sarah.baker@e- lindsey.gov.uk	Portfolio Holder - Environmental (Councillor Callum Butler)
Boston Plan 2040 To sign off the Boston Plan 2040, following consultation	Key	Cabinet 26 Mar 2025		Open	Suzanne Rolfe, Group Manager - Insights & Transformation suzanne.rolfe@bosto n.gov.uk	Leader (Councillor Anne Dorrian)
Approval of an Affordable Housing Capital Project and its associated Funding To add to the Capital Programme the financial capacity to support the delivery of Affordable Housing through the use of commuted sums.	Key	Cabinet 26 Mar 2025		Open	Stuart Horton, Service Manager – Affordable and Accessible Homes stuart.horton@boston .gov.uk	Portfolio Holder - Housing (Councillor John Baxter)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Boston Commercial Food Waste Implementation of commercial food waste from 1st April 2025	Non Key	Cabinet 26 Mar 2025		Open	Mindi Read, Operations Manager mindi.read@boston.g ov.uk	Portfolio Holder - Environmental (Councillor Callum Butler)
Quarter 3 report - Performance and Risk	Non Key	Cabinet 26 Mar 2025		Open	Suzanne Rolfe, Group Manager - Insights & Transformation suzanne.rolfe@bosto n.gov.uk	Leader (Councillor Anne Dorrian)
Scrutiny Review of the Partnership Enviro Crime Enforcement Contract To receive the Task Group's final report and recommendations following scrutiny of the Partnership Enviro Crime Enforcement Contract	Non Key	Overview & Scrutiny - Environment & Performance Committee 29 Apr 2025		Open	Rebecca James, Scrutiny & Policy Officer rebecca.james@e- lindsey.gov.uk	Portfolio Holder - Environmental (Councillor Callum Butler)
Destination Lincolnshire Local Visitor Economy Partnership Destination Management Plan and SELCP Destination Management Plan Destination Lincolnshire are the defined Local Visitor Economy Partnership (LVEP) for the Lincolnshire and Rutland areas. As part of this they have created a Plan to 2033 to promote and coordinate the Visitor Economy. This Plan will cover and impact the Boston Borough Council area.	Key	Cabinet 7 May 2025	Full Council 19 May 25	Open	Jeffery Kenyon, Economic Growth Service Manager (Places & Projects) jeffery.kenyon@e- lindsey.gov.uk	Portfolio Holder - Culture (Councillor Sarah Sharpe)

Report Title	Key / Non-Key	Date Decision to be taken	Rec to Council?	Open or Exempt	Lead Officer	Portfolio Holder
Review of Crowdfunding Scheme To provide an overview of the first two years of the South and East Lincolnshire Crowdfunding Scheme	Non Key	Cabinet 7 May 2025		Open	Nichola Holderness, Empowering Healthy Communities Programme Coordinator Nichola.Holderness@ boston.gov.uk	Portoflio Holder - Communities (People) (Councillor Emma Cresswell)
South & East Councils Partnership Performance Report	Non Key	Full Council 19 May 2025		Open	Suzanne Rolfe, Group Manager - Insights & Transformation suzanne.rolfe@bosto n.gov.uk	Leader (Councillor Anne Dorrian)